

2023 MT. JULIET STATE OF THE CITY ADDRESS

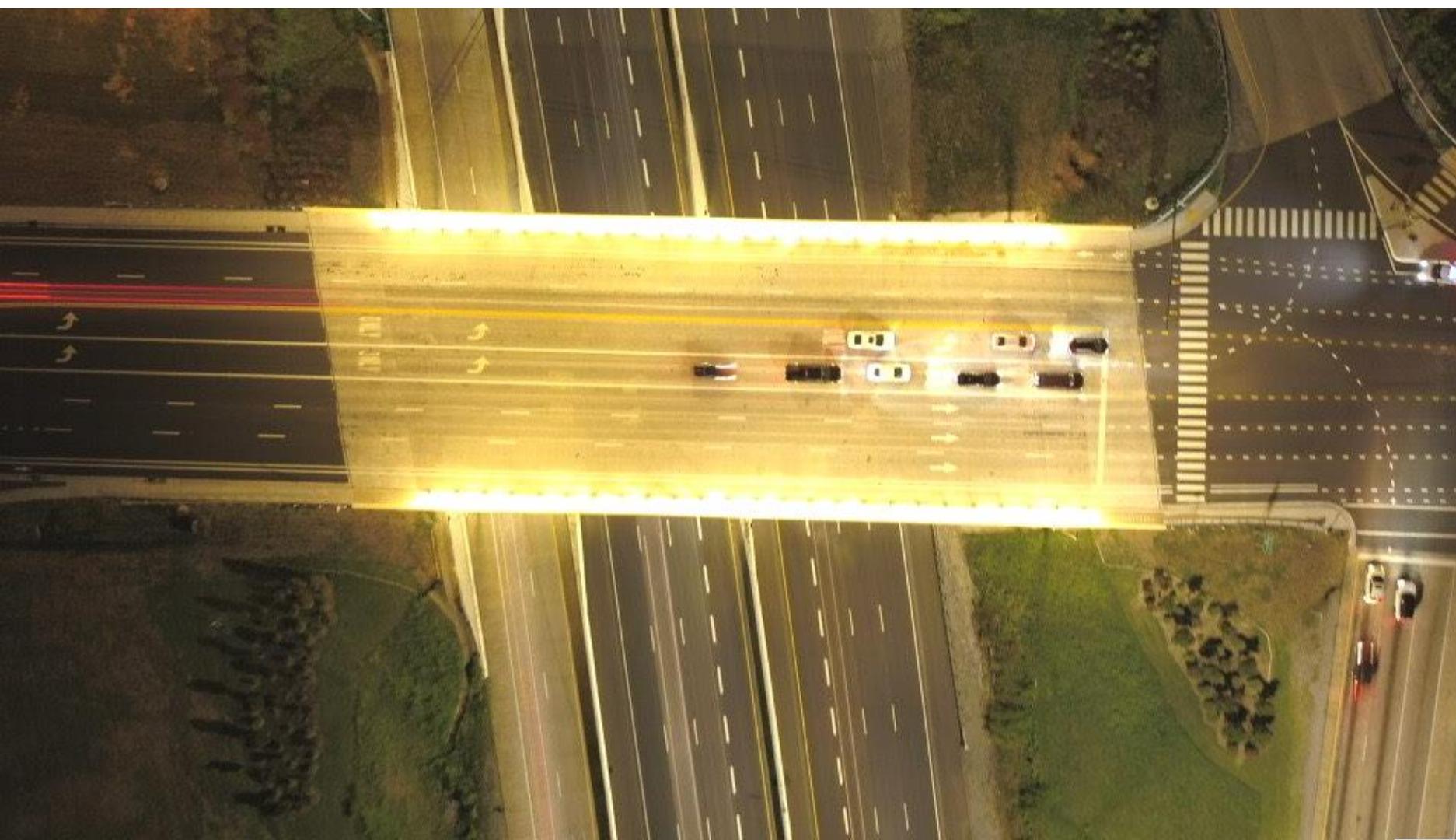
Mayor James Maness





Mt. Juliet Road Bridge

Est. July 2022





\$351M

**Road Improvement
Projects (12)**

\$7M

**Traffic Signal
Improvement Projects (6)**

\$5M

Bike/Pedestrian Projects (5)

CAPITAL PROJECTS EXPECTED TO BE UNDER
CONSTRUCTION THIS SPRING/SUMMER:



- **S. Greenhill Roundabout and Town Center Greenway Connector**
- **Lebanon Road Slip Ramp @ GBG**
- **Lebanon Road Sidewalks, Phase 2**
- **Mt. Juliet Road ITS & Signal Improvements, Phase 2**
- **Traffic Signal at Golden Bear Gateway & Volunteer Blvd**
- **Traffic Signal at E. Division Street & Golden Bear Ramp (Amazon contribution)**
- **Park Glen Trailhead at Cedar Creek Greenway**



Park Glen Trail Head Plan

City of Mt Juliet - Department of Public Works and Engineering

February 14, 2023

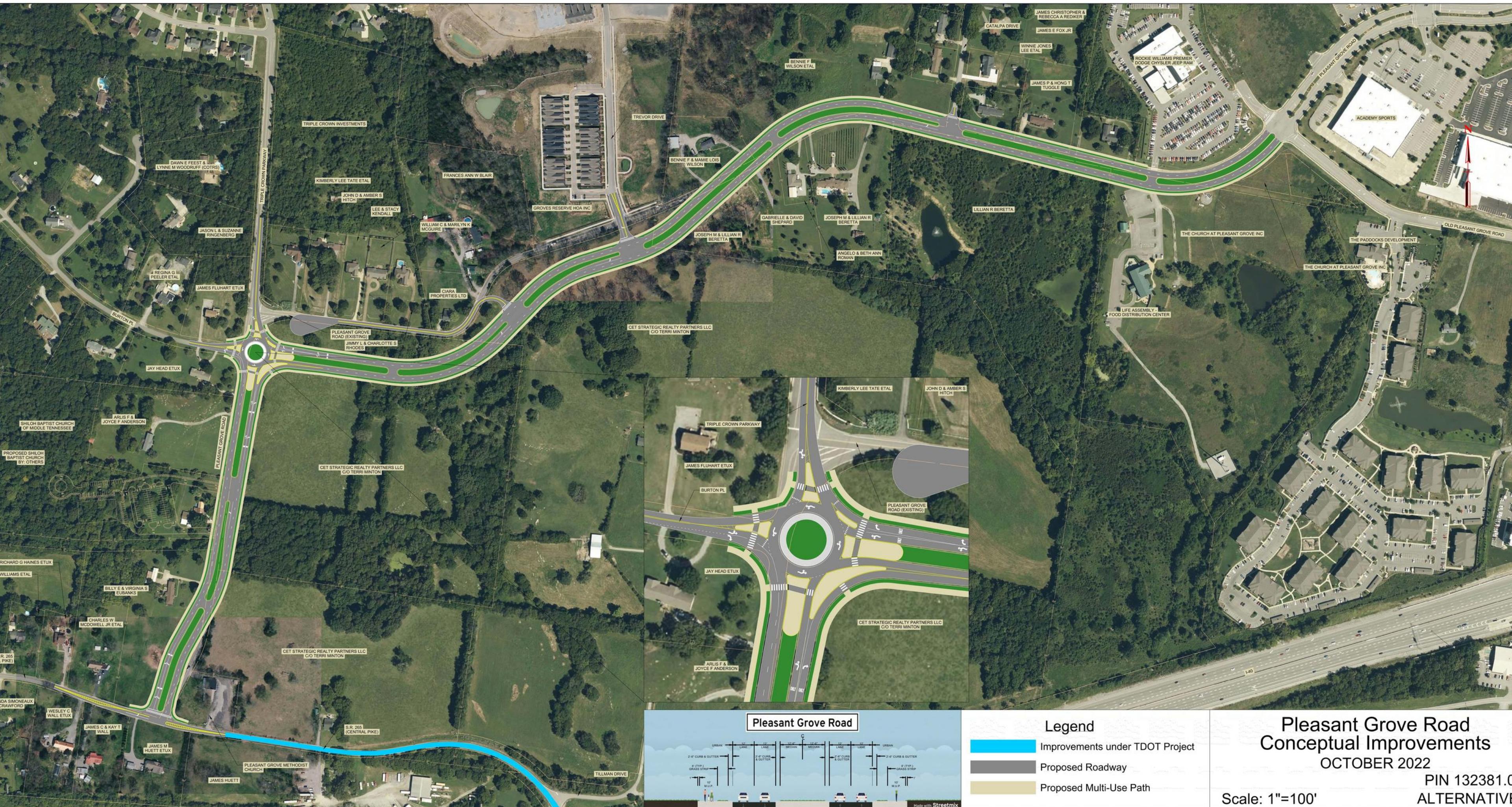
0 20 40 60 80 100 120 140 160
Feet

Cedar Creek

*Proposed Trail Head
with connection to
Cedar Creek Greenway,
(9 Regular Parking
Spaces and 1 ADA Space)*

*Park Glen Subdivision
Phase 7 & 8
(Canvas at Mt Juliet)
Under Construction*

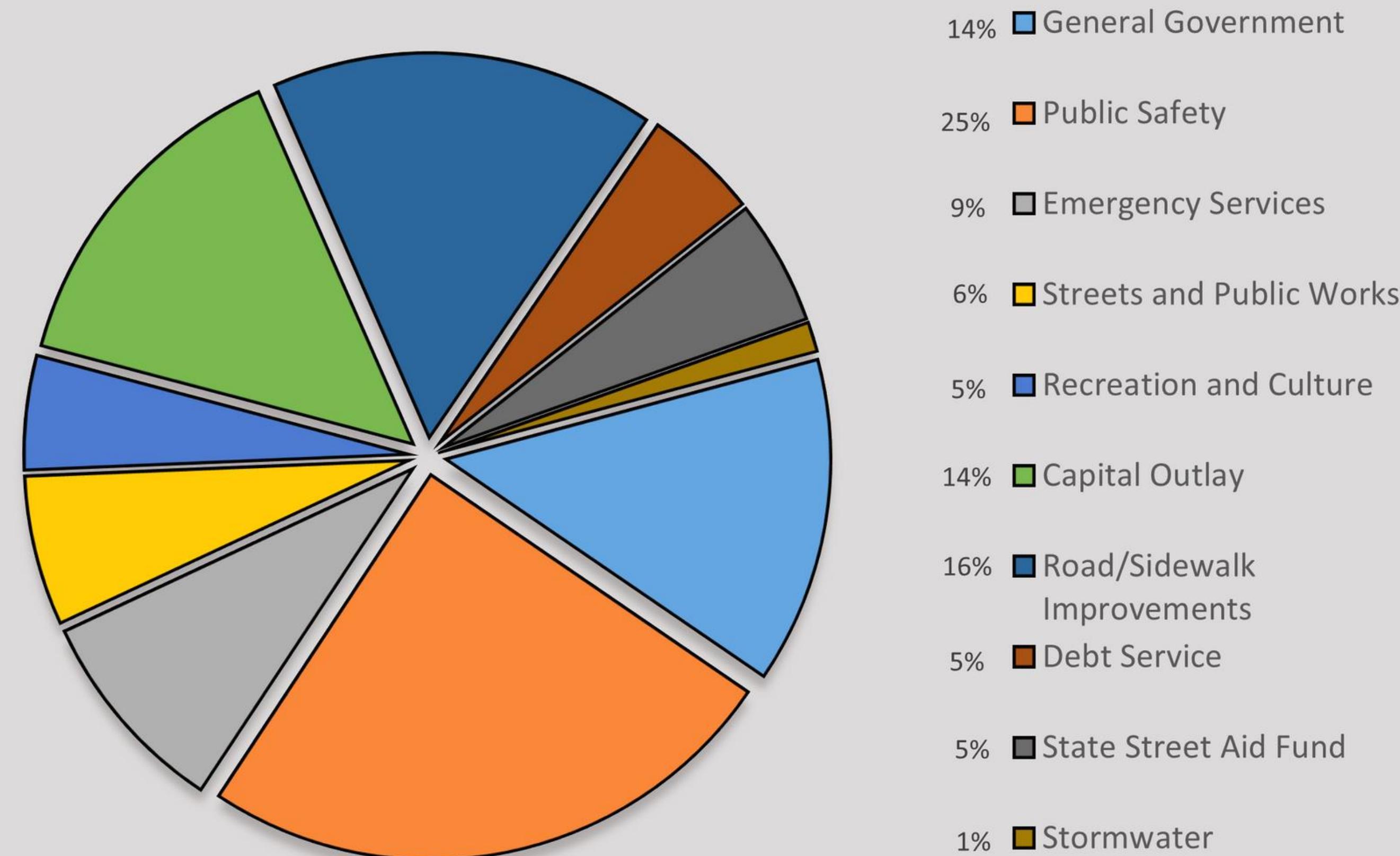
Source: Esri, Maxar, Earthstar Geographics, and the GIS User Commu



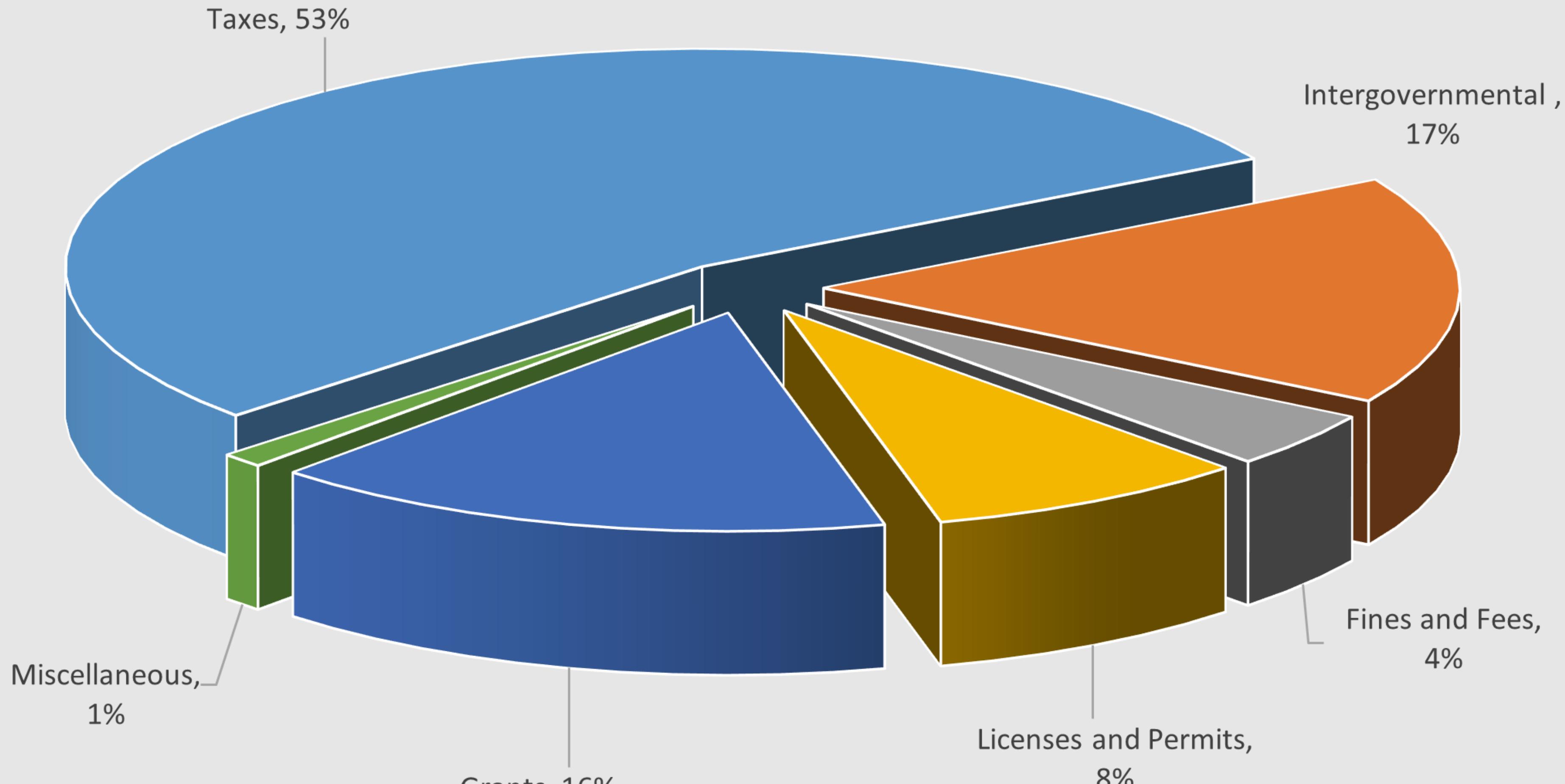


**Mundy Park
Detention Pond**

Expenditures



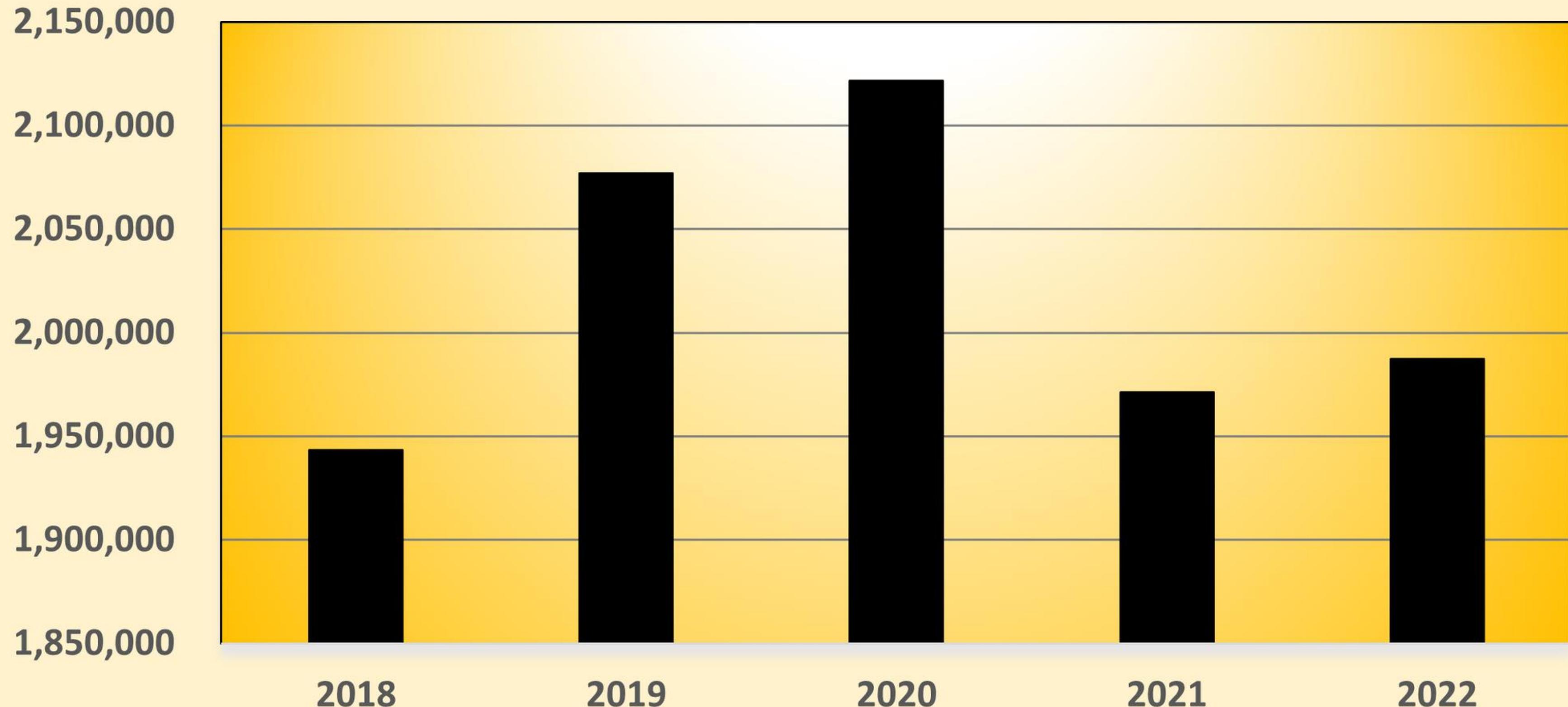
Revenue Resources



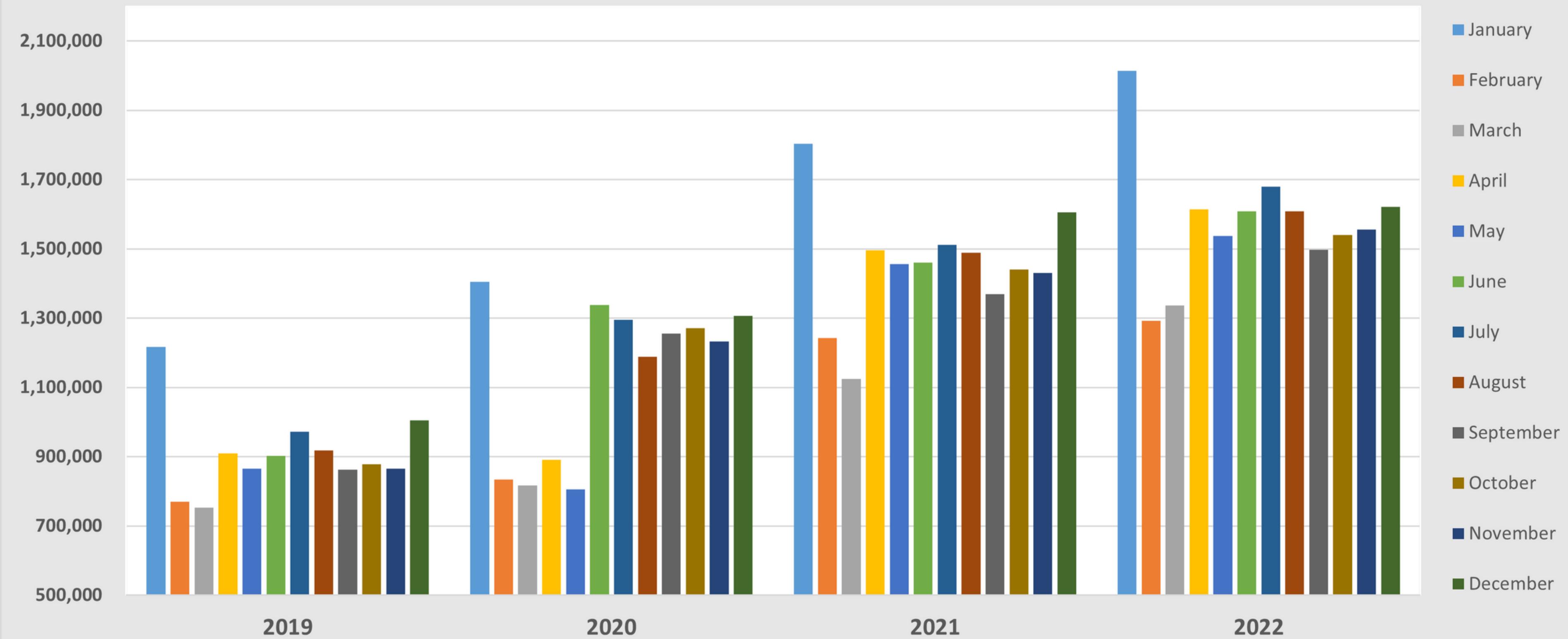
Property Tax Collections

Tax Rate 2018-2020 = \$0.1664

Tax Rate 2021-2022 = \$0.11



Sales Tax Revenue





DID YOU KNOW?

- Crimes Against Persons is down 10%, which is the lowest it has been since 2018.
- Crimes Against Property is down 20% (lowest since 2016). Downward trend started when Guardian Shield LPR implemented.
- Guardian Shield LPR, since installation in April 2020, has led to 144 stolen cars, 102 wanted people, 63 stolen plates, 5 stolen trailers, 4 missing adults, and 5 missing/runaway juveniles.
- Department is at full staff with 75 police officers, which is very rare for all other police departments around us.

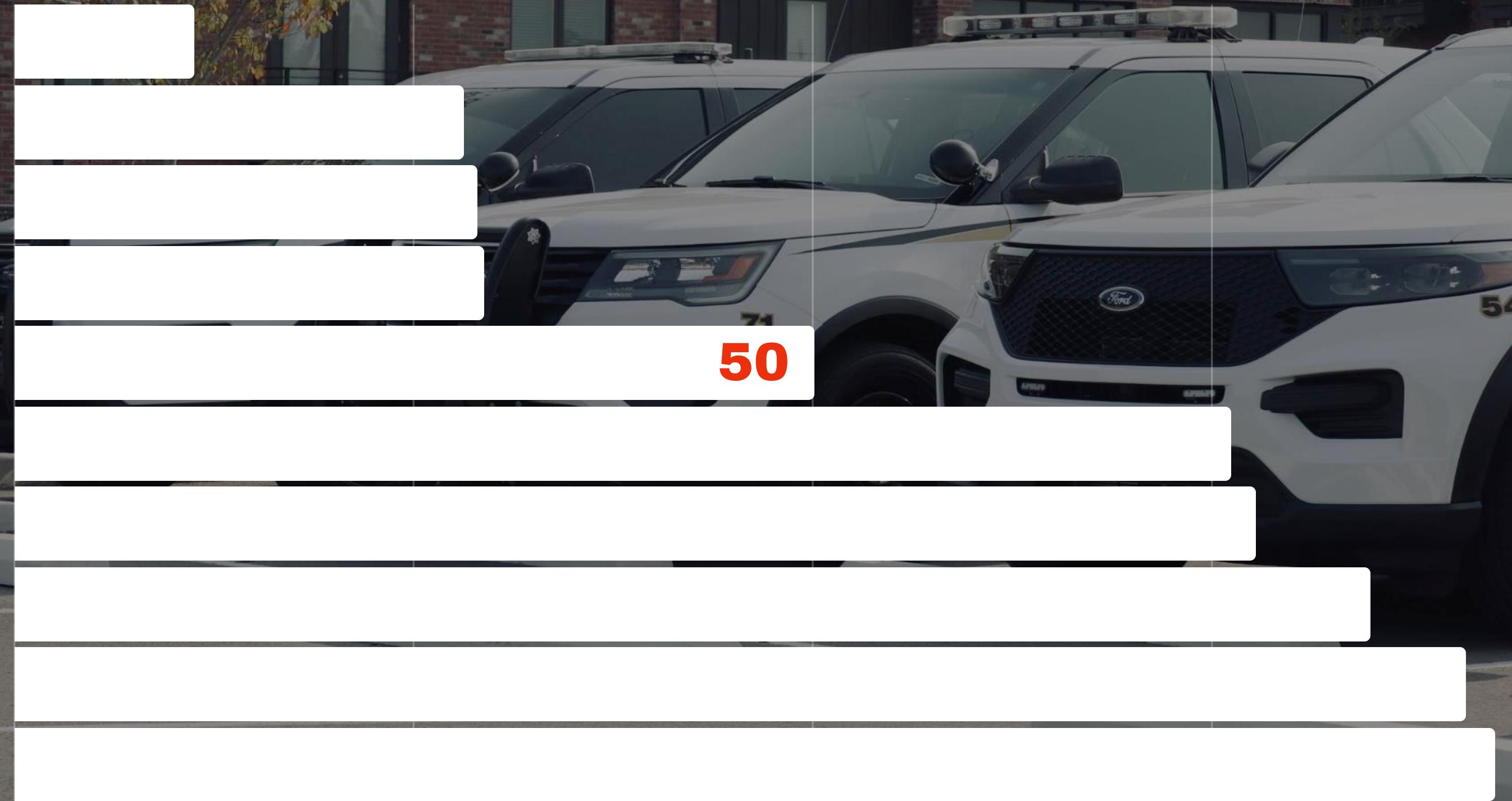




Crime Rate (per 1,000)
Year: 2021

Nolensville
Brentwood
Spring Hill
Franklin
Mt. Juliet
Murfreesboro
Lebanon
Tullahoma
Cookeville
Columbia

50



0

25

50

75

100



145

Stolen Cars Recovered

65

**Stolen License Plates
Recovered**

4

Missing Adults

103

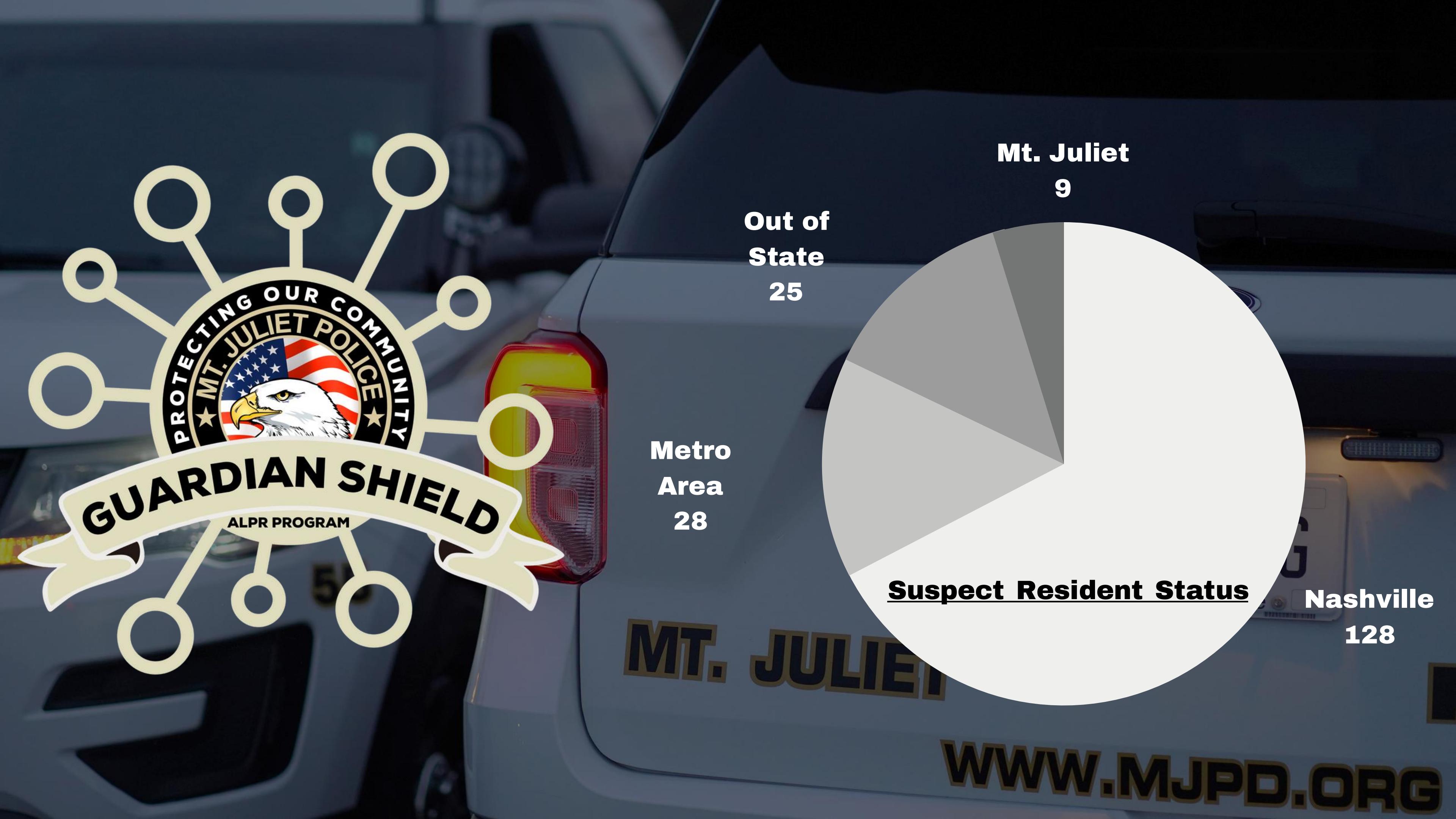
Wanted Persons

5

Stolen Trailers

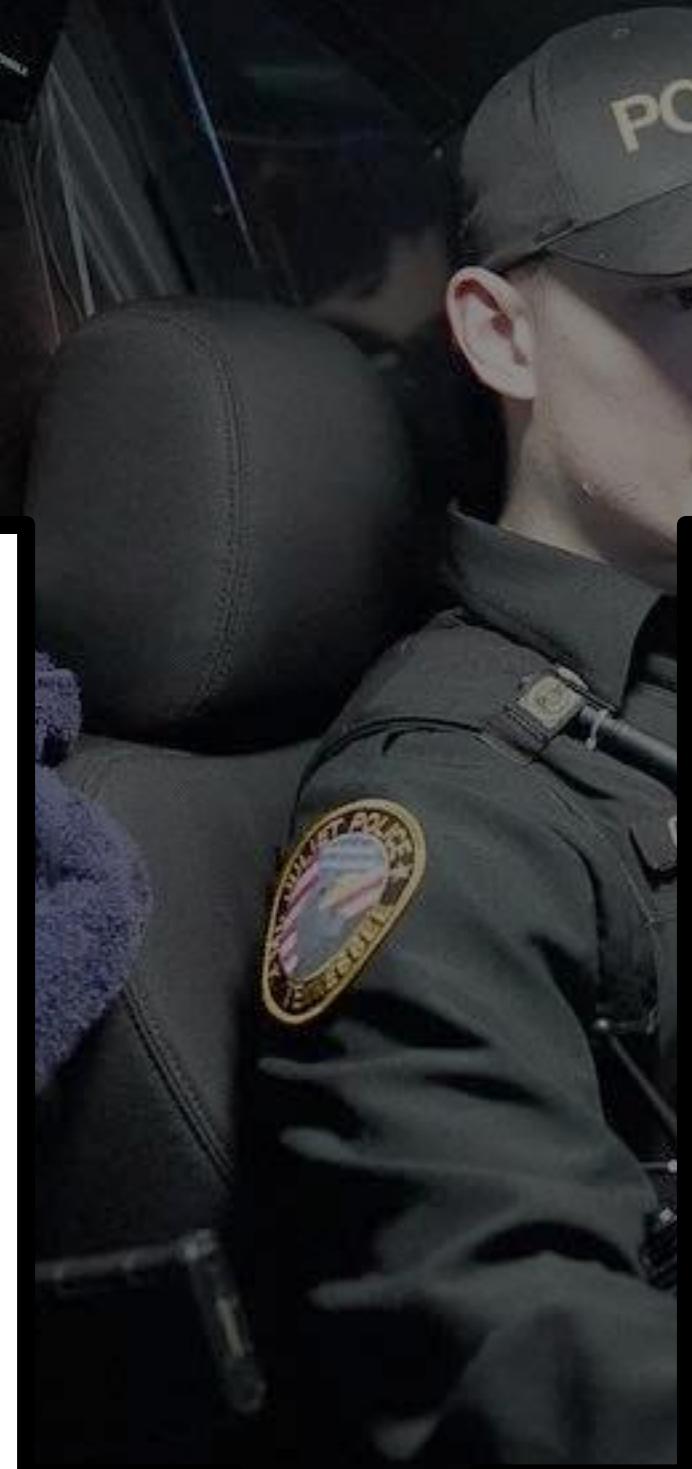
4

Missing Children

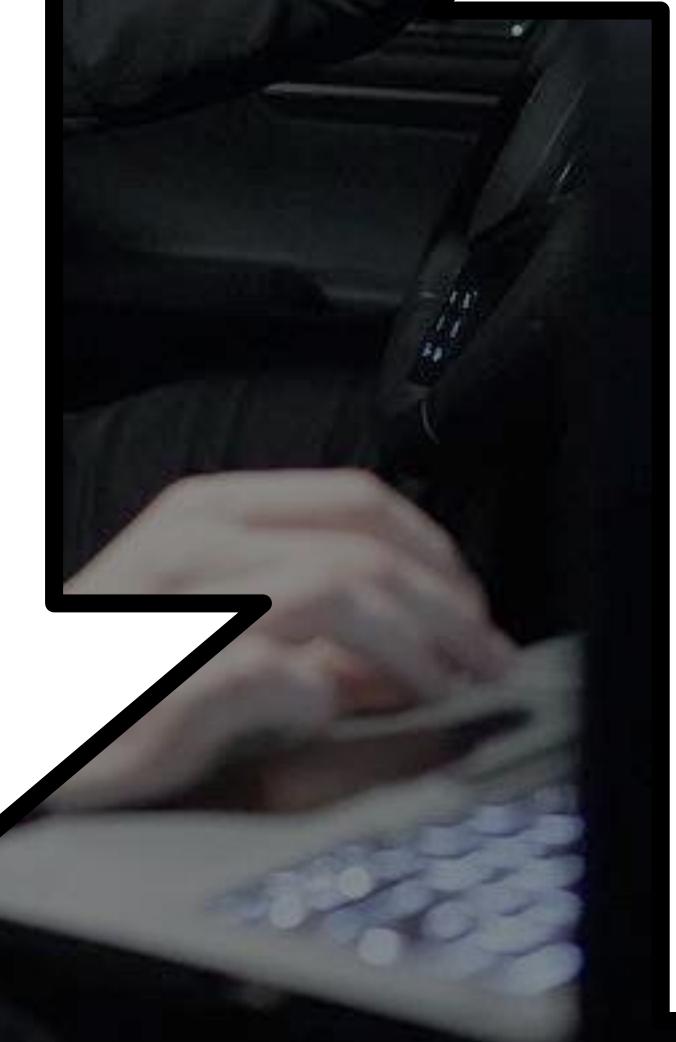




**Calls For
Service:**
44,897



**Total
Crashes:**
1,173



**Down 4
%**

**Down 9
%**

**Up 6
%**
**Total
Arrests:**
3,042



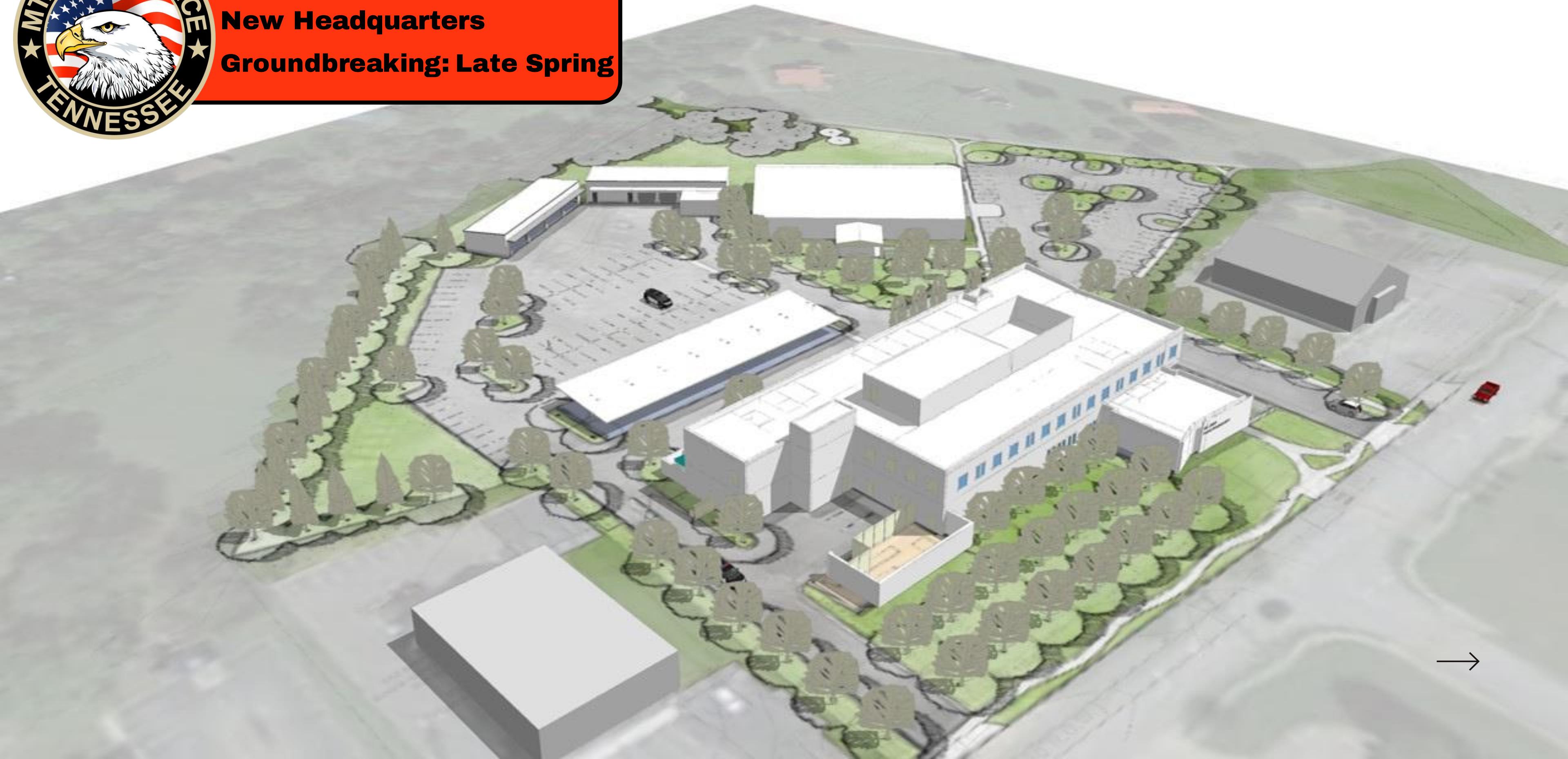
FUTURE EXPECTATIONS

- Continued effort to reduce crashes
- Continued strategic plan execution of growth plan to add 4-6 additional police officers
- Investigator assigned to Operation Light Shine grant to target child exploitation crimes
- Implement emergency medical dispatching for city's new EMS service
- Hire Mental Health Specialist through grant
- Break ground new headquarters, near 44,000 square feet





New Headquarters
Groundbreaking: Late Spring





ISO CLASS 3
F D M J



Summary of Incident Data

Incident Type	# Incidents
EMS	2,765
Fire	1,374
Total Call Volume	4,139
Pre-Incident Value	Losses
\$13,184,690	\$1,005,605
Total Savings	\$12,179,085
Overlapping Calls	
# Overlapping	% Overlapping
1,402	33.87

Response Time (Dispatch to Enroute)

01:42



Response times (Enroute to Arrival)

06:24



Average Time on Scene

19:33





New Fire Station





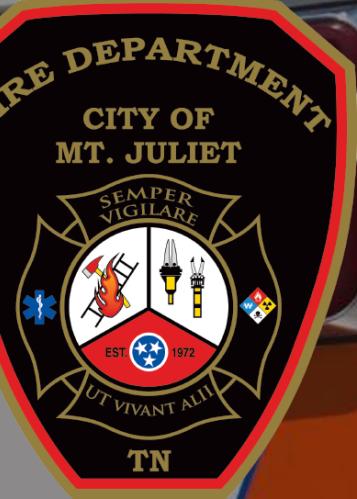
COMING SOON

\$5.5 Million: Operating Budget

**Advanced Life Support
Capabilities**

**3 Wheeled Coach Type I
Ambulances**

Mid-Spring: Go Live

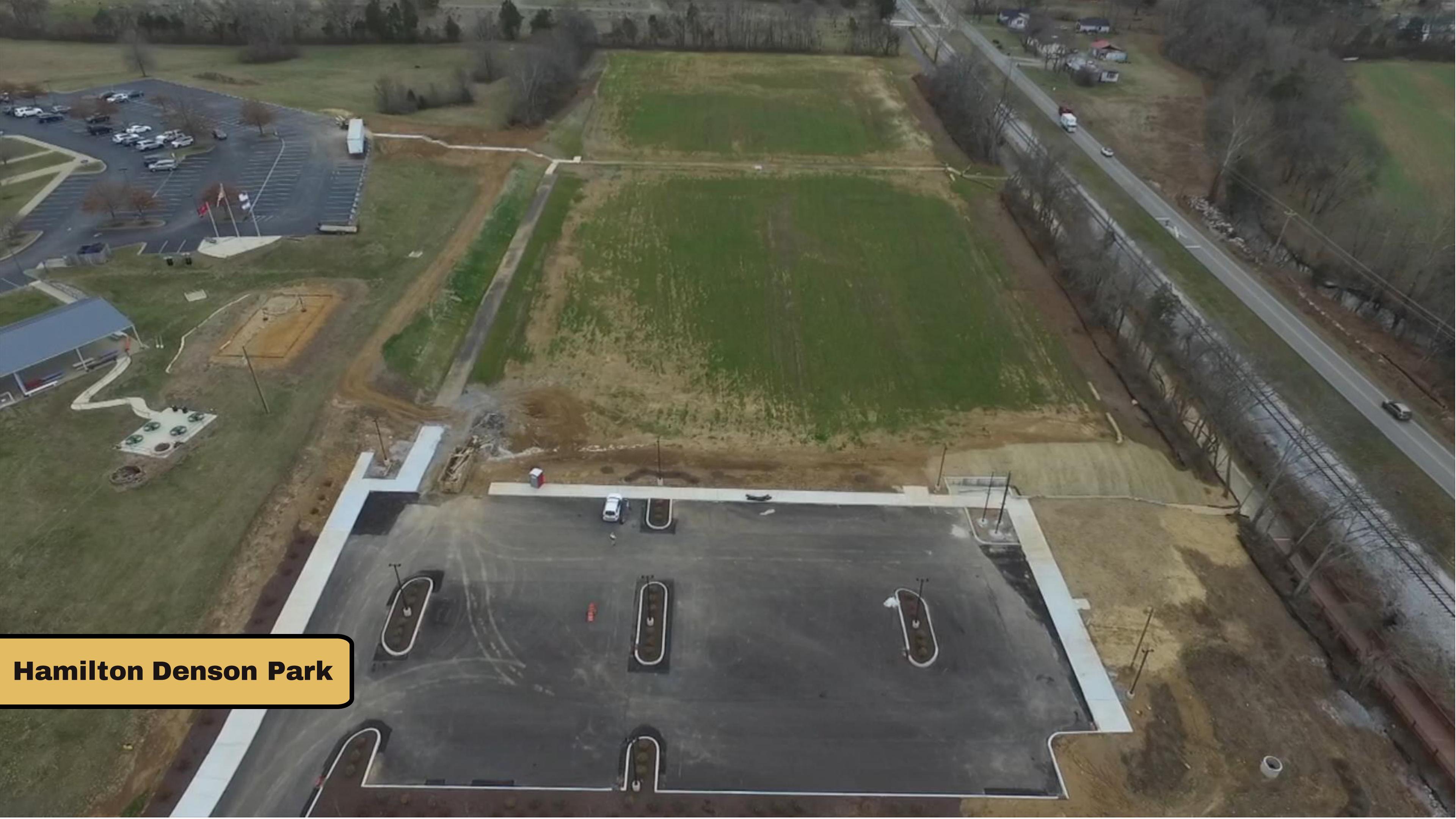


PARKS AND RECREATION



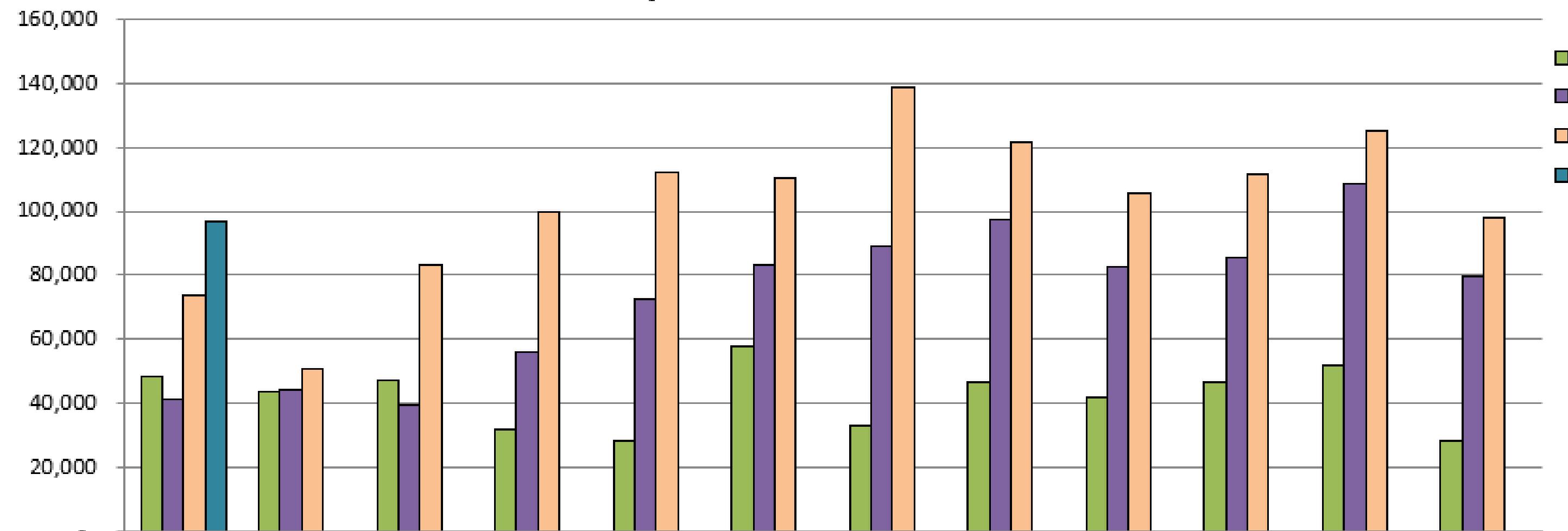




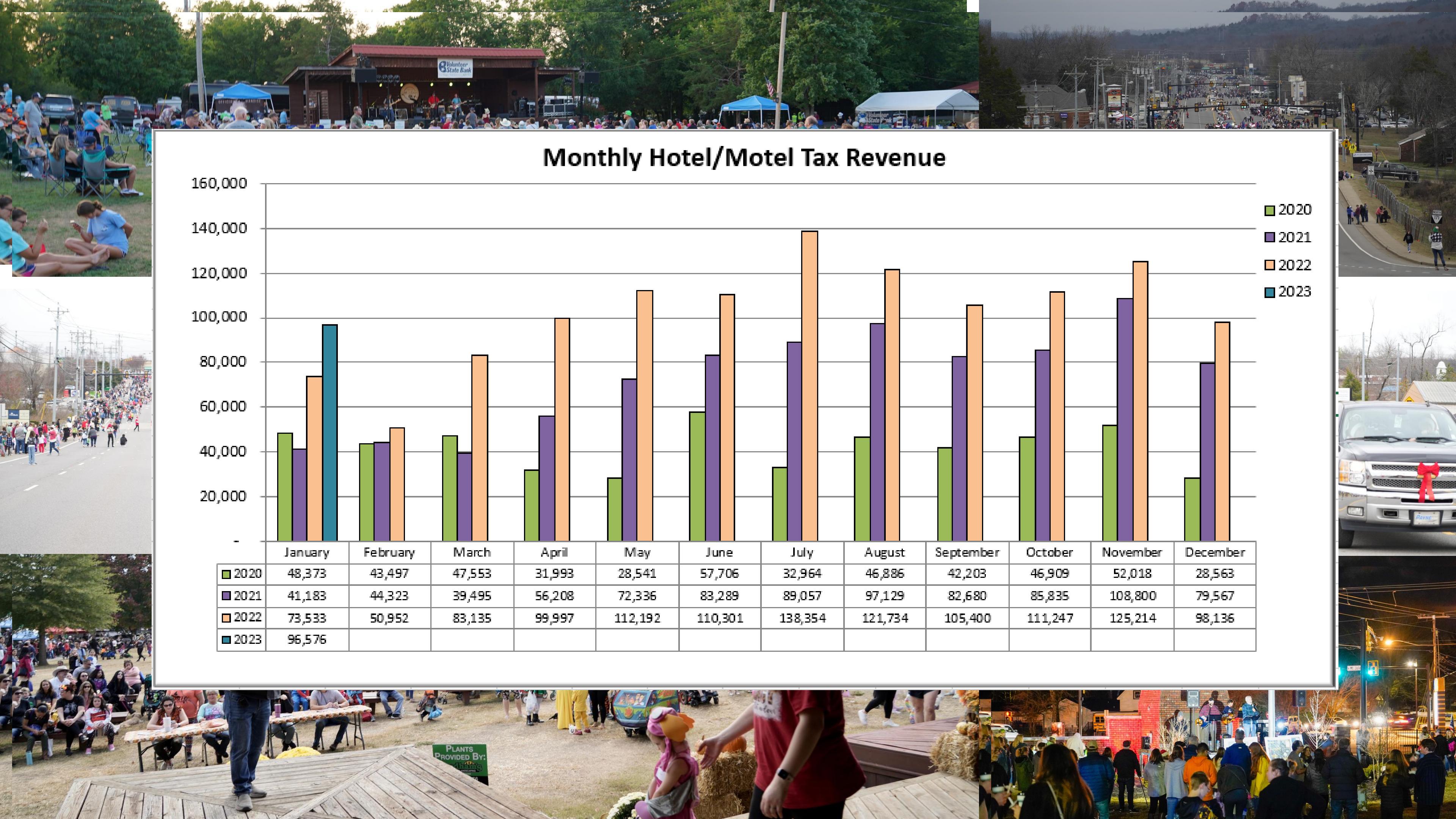


Hamilton Denson Park

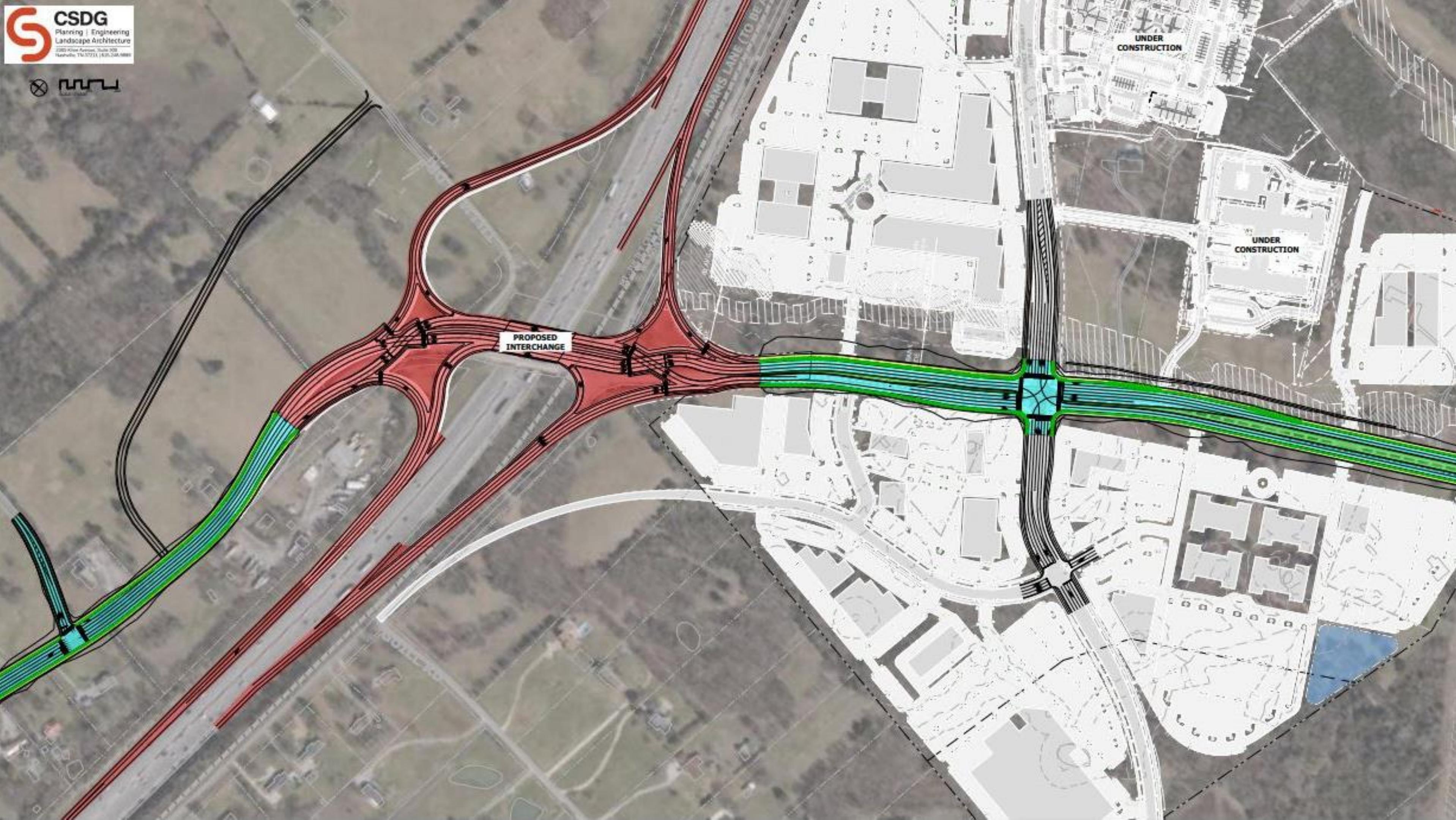
Monthly Hotel/Motel Tax Revenue



	January	February	March	April	May	June	July	August	September	October	November	December
2020	48,373	43,497	47,553	31,993	28,541	57,706	32,964	46,886	42,203	46,909	52,018	28,563
2021	41,183	44,323	39,495	56,208	72,336	83,289	89,057	97,129	82,680	85,835	108,800	79,567
2022	73,533	50,952	83,135	99,997	112,192	110,301	138,354	121,734	105,400	111,247	125,214	98,136
2023	96,576											







Central Pike Interchange

- ✓ \$25M offered to kickstart interchange
- ✓ Millions in lost opportunity
- ✓ Mitigates traffic - takes 60 percent out of Providence area
- ✓ Pad-ready sites available
- ✓ School systems dollar for dollar sales tax match
- ✓ Regional impact



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